

**BOARD OF COUNTY COMMISSIONERS
HINSDALE COUNTY, COLORADO**

**RESOLUTION # 29
Series 2022**

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE COUNTY OF HINSDALE, STATE OF COLORADO, FOR THE 2023 FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2023 AND ENDING ON THE LAST DAY OF DECEMBER 2023.

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public meeting was held and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HINSDALE COUNTY, STATE OF COLORADO:

Expenditures:

Section 1. The estimated expenditures for each fund are as follows;

General Fund	3,744,178
Road & Bridge Fund	2,656,432
Emergency Reserve Fund	0
Transfer Station Fund	243,893
Title III	26,117
Land Trust Fund	0
Human Services Fund	61,070
Recreation Fund	72,211
Retirement Fund	80,465
Lodging Tax Fund	109,110
Ambulance Replacement Fund	18,000
Conservation Trust Fund	55
Snow Grooming Fund	0
Emergency Management Funds	2,782,012
Emergency Medical Services Funds	278,244
Capital Reserve Fund	0
Public Health	879,264
Sheriff's Fund	<u>683,490</u>
TOTAL EXPENDITURES	11,634,541

Revenues:

Section 2. The estimated revenues for each fund are as follows:

General Fund - 01

From Designated Reserves	90,000
From Sources other than General	2,655,328
Property Tax Income	999,840

TOTAL GENERAL FUND 3,745,168

Road & Bridge Fund - 02

From Designated Reserves	8,000
From Sources other than General	2,587,850
Property Tax Income	60,988

TOTAL ROAD & BRIDGE FUND 2,656,838

Emergency Reserve Fund - 03

From Designated Reserves	
From Sources other than General	
Property Tax Income	171,864

TOTAL EMERGENCY RESERVES 171,864

Transfer Station Fund - 04

From Designated Reserves	19,000
From Sources other than General	225,400
Property Tax Income	

TOTAL TRANSFER STATION FUND 244,400

Title III - 04

From Designated Reserves	11,000
From Sources other than General	16,020
Property Tax Income	0

TOTAL TITLE III FUND 27,020

Land Trust Fund - 04

From Designated Reserves	
From Sources other than General	45
Property Tax Income	

TOTAL LAND TRUST FUND 45

Human Services Fund - 05

From Designated General Fund Reserves	0
From General Fund	44,000
Property Tax Income	18,042

TOTAL HUMAN SERVICES FUND 62,042

Recreation Fund - 06

From Designated Reserves	25,000
From Sources other than General	50,500
Property Tax Income	

TOTAL RECREATION FUND 75,500

Retirement Fund - 07

From Designated Reserves	0
From Sources other than General	25,000
Property Tax Income	56,333

TOTAL RETIREMENT FUND 81,333

Lodging Tax Fund - 08

From Designated Reserves	0
From Sources other than General	110,000
Property Tax Income	

TOTAL LODGING TAX FUND 110,000

Ambulance Replacement Fund - 09

From Designated Reserves	15,000
From General Fund	3,000
From Sources other than General	300

TOTAL AMBULANCE FUND 18,300

Conservation Trust Fund - 11

From Designated Reserves	0
From Sources other than General	4,725
Property Tax Income	0

TOTAL CONSERVATION TRUST FUND 4,725

Snow Grooming Fund - 13

From Designated Reserves
From Sources other than General 0
Property Tax Income

TOTAL SNOW GROOMING FUND 0

Emergency Medical Services Fund

From Designated General Fund Reserves 0
From Sources other than General 288,650
Property Tax Income

Emergency Management Fund

From Designated General Fund Reserves (Title III) 0
From Sources other than General 3,039,719
From Designated General Fund 0

TOTAL EMERGENCY SERVICES FUND 3,328,369

Capital Reserve Fund

From Designated General Fund Reserves 30,000
From Sources other than General 6,000
Property Tax Income 0

TOTAL CAPITAL RESERVE FUND 36,000

Public Health Fund

From Designated Reserves 0
From Sources other than General 891,477
Hinsdale County Contribution 40,106

TOTAL PUBLIC HEALTH FUND 931,583

Sheriff's Fund

From Designated Reserves 26,000
From Sources other than General 168,380
From General Fund 490,000

TOTAL SHERIFF'S FUND 684,380

TOTAL REVENUES AND RESERVES FOR ALL FUNDS

\$12,177,567

Section 3. That the budget as submitted and summarized above by fund is approved and adopted as the budget of the County of Hinsdale, State of Colorado, for the year stated above.


Section 4. That the budget hereby approved and adopted shall be attached hereto, signed by the Chair of the Board of County Commissioners of Hinsdale County, Colorado, and made a part of the public records of the County.

INTRODUCED by Commissioner Greg Levine, seconded by Commissioner Robert Hurd, and passed this 21st day of December 2022.

**BOARD OF COUNTY COMMISSIONERS
OF HINSDALE COUNTY, COLORADO**

By: 
Kristie Borchers, Chair

ATTEST:


Joan Roberts, County Clerk & Recorder

