

**BOARD OF COUNTY COMMISSIONERS  
HINSDALE COUNTY, COLORADO**

**RESOLUTION # 27  
Series 2021**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE COUNTY OF HINSDALE, STATE OF COLORADO, FOR THE 2022 FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2022 AND ENDING ON THE LAST DAY OF DECEMBER 2022.**

**WHEREAS**, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public meeting was held and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HINSDALE COUNTY, STATE OF COLORADO:**

**Expenditures:**

Section 1. The estimated expenditures for each fund are as follows;

General Fund	3,443,768
Road & Bridge Fund	1,431,313
Emergency Reserve Fund	0
Transfer Station Fund	186,427
Title III	22,989
Land Trust Fund	0
Human Services Fund	60,000
Recreation Fund	25,377
Retirement Fund	64,600
Lodging Tax Fund	105,106
Ambulance Replacement Fund	3,000
Conservation Trust Fund	0
Snow Grooming Fund	13,535
Emergency Management Funds	88,402
Emergency Medical Services Funds	190,037
Capital Reserve Fund	30,000
Public Health	1,112,611
Sheriff's Fund	<u>596,697</u>
<b>TOTAL EXPENDITURES</b>	<b>7,373,862</b>

**Revenues:**

Section 2. The estimated revenues for each fund are as follows:

**General Fund - 01**

From Designated Reserves	0
From Sources other than General	2,523,254
Property Tax Income	1,016,958
<b>TOTAL GENERAL FUND</b>	<b>3,540,212</b>

**Road & Bridge Fund - 02**

From Designated Reserves	
From Sources other than General	1,405,493
Property Tax Income	61,922
<b>TOTAL ROAD &amp; BRIDGE FUND</b>	<b>1,467,415</b>

**Emergency Reserve Fund - 03**

From Designated Reserves	
From Sources other than General	
Property Tax Income	171,864
<b>TOTAL EMERGENCY RESERVES</b>	<b>171,864</b>

**Transfer Station Fund - 04**

From Designated Reserves	
From Sources other than General	197,500
Property Tax Income	
<b>TOTAL TRANSFER STATION FUND</b>	<b>197,500</b>

**Title III - 04**

From Designated Reserves	8,000
From Sources other than General	15,015
Property Tax Income	0
<b>TOTAL TITLE III FUND</b>	<b>23,015</b>

**Land Trust Fund - 04**

From Designated Reserves	
From Sources other than General	20
Property Tax Income	
<b>TOTAL LAND TRUST FUND</b>	<b>20</b>

**Human Services Fund - 05**

From Designated General Fund Reserves	44,000
From Sources other than General	0
Property Tax Income	18,235

**TOTAL HUMAN SERVICES FUND 62,235**

**Recreation Fund - 06**

From Designated Reserves	0
From Sources other than General	44,500
Property Tax Income	

**TOTAL RECREATION FUND 44,500**

**Retirement Fund - 07**

From Designated Reserves	5,000
From Sources other than General	2,500
Property Tax Income	57,496

**TOTAL RETIREMENT FUND 64,996**

**Lodging Tax Fund – 08**

From Designated Reserves	0
From Sources other than General	110,000
Property Tax Income	

**TOTAL LODGING TAX FUND 110,000**

**Ambulance Replacement Fund – 09**

From Designated Reserves	0
From General Fund	3,000
From Sources other than General	50

**TOTAL AMBULANCE FUND 3,050**

**Conservation Trust Fund - 11**

From Designated Reserves	0
From Sources other than General	4,510
Property Tax Income	0

**TOTAL CONSERVATION TRUST FUND 4,510**

<b><u>Snow Grooming Fund - 13</u></b>	
From Designated Reserves	
From Sources other than General	14,005
Property Tax Income	
<b>TOTAL SNOW GROOMING FUND</b>	<b>14,005</b>

<b><u>Emergency Medical Services Fund</u></b>	
From Designated General Fund Reserves	60,000
From Sources other than General	132,250
Property Tax Income	

<b><u>Emergency Management Fund</u></b>	
From Designated General Fund Reserves (Title III)	14,000
From Sources other than General	29,390
From Designated General Fund	43,000

<b>TOTAL EMERGENCY SERVICES FUND</b>	<b>278,640</b>
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<b><u>Capital Reserve Fund</u></b>	
From Designated General Fund Reserves	15,000
From Sources other than General	320,150
Property Tax Income	0
<b>TOTAL CAPITAL RESERVE FUND</b>	<b>335,150</b>

<b><u>Public Health Fund</u></b>	
From Designated Reserves	0
From Sources other than General	1,118,077
Hinsdale County Contribution	24,000
<b>TOTAL PUBLIC HEALTH FUND</b>	<b>1,142,077</b>

<b><u>Sheriff's Fund</u></b>	
From Designated Reserves	
From Sources other than General	167,572
From General Fund	430,000
<b>TOTAL SHERIFF'S FUND</b>	<b>597,572</b>

<b><u>TOTAL REVENUES AND RESERVES FOR ALL FUNDS</u></b>	<b><u>\$8,056,761</u></b>
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Section 3. That the budget as submitted and summarized above by fund is approved and adopted as the budget of the County of Hinsdale, State of Colorado, for the year stated above.

Section 4. That the budget hereby approved and adopted shall be attached hereto, signed by the Chair of the Board of County Commissioners of Hinsdale County, Colorado, and made a part of the public records of the County.

INTRODUCED by Commissioner Robert Hurd, seconded by Commissioner Greg Levine, and passed this 29th day of December 2021.

**BOARD OF COUNTY COMMISSIONERS  
OF HINSDALE COUNTY, COLORADO**

By:   
Kristie Borchers, Chair

ATTEST:  
  
Joan Roberts, County Clerk & Recorder

