

**BOARD OF COUNTY COMMISSIONERS
HINSDALE COUNTY, COLORADO**

**RESOLUTION # 22
Series 2018**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH
FUND AND ADOPTING A BUDGET FOR THE COUNTY OF HINSDALE, STATE OF
COLORADO, FOR THE 2019 FISCAL YEAR BEGINNING ON THE FIRST DAY OF
JANUARY 2019 AND ENDING ON THE LAST DAY OF DECEMBER 2019.**

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public meeting was held and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY
COMMISSIONERS OF HINSDALE COUNTY, STATE OF COLORADO:**

Expenditures:

Section 1. The estimated expenditures for each fund are as follows;

General Fund	2,620,313
Road & Bridge Fund	1,265,268
Emergency Reserve Fund	0
Transfer Station Fund	148,609
Title III	2,054
Land Trust Fund	0
Human Services Fund	48,165
Recreation Fund	22,986
Retirement Fund	60,000
Lodging Tax Fund	76,150
Ambulance Replacement Fund	223,505
Conservation Trust Fund	4,400
Snow Grooming Fund	23,090
Emergency Management and Emergency Services Funds	229,930
Capital Reserve Fund	0
Public Health	607,607
Sheriff's Fund	<u>545,359</u>
TOTAL EXPENDITURES	5,877,436

Revenues:

Section 2. The estimated revenues for each fund are as follows:

General Fund - 01

From Designated Reserves	0
From Sources other than General	1,491,915
Property Tax Income	1,034,465
TOTAL GENERAL FUND	2,526,380

Road & Bridge Fund - 02

From Designated Reserves	
From Sources other than General	1,317,146
Property Tax Income	63,180
TOTAL ROAD & BRIDGE FUND	1,380,326

Emergency Reserve Fund - 03

From Designated Reserves	
From Sources other than General	
Property Tax Income	171,864
TOTAL EMERGENCY RESERVES	171,864

Transfer Station Fund - 04

From Designated Reserves	
From Sources other than General	158,900
Property Tax Income	
TOTAL TRANSFER STATION FUND	158,900

Title III - 04

From Designated Reserves	0
From Sources other than General	0
Property Tax Income	0
TOTAL TITLE III FUND	0

Land Trust Fund - 04

From Designated Reserves	
From Sources other than General	175
Property Tax Income	
TOTAL LAND TRUST FUND	175

Human Services Fund - 05

From Designated General Fund Reserves	30,000
From Sources other than General	60
Property Tax Income	18,128

TOTAL HUMAN SERVICES FUND 48,188

Recreation Fund - 06

From Designated Reserves	0
From Sources other than General	33,300
Property Tax Income	

TOTAL RECREATION FUND 33,300

Retirement Fund - 07

From Designated Reserves	
From Sources other than General	3,200
Property Tax Income	57,931

TOTAL RETIREMENT FUND 61,131

Lodging Tax Fund - 08

From Designated Reserves	0
From Sources other than General	76,150
Property Tax Income	

TOTAL LODGING TAX FUND 76,150

Ambulance Replacement Fund - 09

From Designated Reserves	18,601
From General Fund	3,750
From Sources other than General	201,155

TOTAL AMBULANCE FUND 223,506

Conservation Trust Fund - 11

From Designated Reserves	0
From Sources other than General	4,400
Property Tax Income	0

TOTAL CONSERVATION TRUST FUND 4,400

Snow Grooming Fund - 13

From Designated Reserves
From Sources other than General 26,551
Property Tax Income

TOTAL SNOW GROOMING FUND 26,551

Emergency Services Fund

From Designated Reserves 68,000
From Sources other than General 163,200
Property Tax Income

TOTAL EMERGENCY SERVICES FUND 231,200

Capital Reserve Fund

From Designated Reserves 0
From Sources other than General 2,500
Property Tax Income 0

TOTAL CAPITAL RESERVE FUND 2,500

Public Health Fund

From Designated Reserves 0
From Sources other than General 554,038
Hinsdale County Contribution 57,000

TOTAL PUBLIC HEALTH FUND 611,038

Sheriff's Fund

From Designated Reserves
From Sources other than General 110,619
From General Fund 435,000

TOTAL SHERIFF'S FUND 545,619

TOTAL REVENUES FOR ALL FUNDS \$6,101,228

Section 3. That the budget as submitted and summarized above by fund is approved and adopted as the budget of the County of Hinsdale, State of Colorado, for the year stated above.

Section 4. That the budget hereby approved and adopted shall be attached hereto, signed by the Chair of the Board of County Commissioners of Hinsdale County, Colorado, and made a part of the public records of the County.

INTRODUCED by Commissioner Cindy Dozier, seconded by Commissioner Stan Whinnery, and passed this 19th day of December 2018.

**BOARD OF COUNTY COMMISSIONERS
OF HINSDALE COUNTY, COLORADO**

By: Susan P. Thompson
Susan Thompson, Chair

ATTEST:
Joan Roberts
Joan Roberts, County Clerk & Recorder

