



**BOARD OF COUNTY COMMISSIONERS
HINSDALE COUNTY, COLORADO**

**RESOLUTION # 19
Series 2023**

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE COUNTY OF HINSDALE, STATE OF COLORADO, FOR THE 2024 FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2024 AND ENDING ON THE LAST DAY OF DECEMBER 2024.

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public meeting was held and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HINSDALE COUNTY, STATE OF COLORADO:

Expenditures:

Section 1. The estimated expenditures for each fund are as follows;

General Fund	4,926,641
Road & Bridge Fund	2,938,111
Emergency Reserve Fund	0
Transfer Station Fund	211,606
Title III	26,247
Land Trust Fund	0
Human Services Fund	61,148
Recreation Fund	38,586
Retirement Fund	88,536
Lodging Tax Fund	112,110
Ambulance Replacement Fund	0
Conservation Trust Fund	7,585
Emergency Management Funds	7,476,091
Emergency Medical Services Funds	281,004
Capital Reserve Fund	0
Public Health	834,426
Sheriff's Fund	<u>798,048</u>
TOTAL EXPENDITURES	17,800,139

Revenues:

Section 2. The estimated revenues for each fund are as follows:

General Fund - 01

From Designated Reserves	20,000
From Sources other than General	4,443,103
Property Tax Income	909,611

TOTAL GENERAL FUND 5,372,714

Road & Bridge Fund - 02

From Designated Reserves	
From Sources other than General	3,093,359
Property Tax Income	55,890

TOTAL ROAD & BRIDGE FUND 3,149,249

Emergency Reserve Fund - 03

From Designated Reserves	
From Sources other than General	
Property Tax Income	171,864

TOTAL EMERGENCY RESERVES 171,864

Transfer Station Fund - 04

From Designated Reserves	
From Sources other than General	221,400
Property Tax Income	

TOTAL TRANSFER STATION FUND 221,400

Title III - 04

From Designated Reserves	
From Sources other than General	26,500
Property Tax Income	0

TOTAL TITLE III FUND 26,500

Land Trust Fund - 04

From Designated Reserves	
From Sources other than General	45
Property Tax Income	

TOTAL LAND TRUST FUND 45

Human Services Fund - 05

From Designated General Fund Reserves	0
From General Fund	44,000
From Sources other than General	1,455
Property Tax Income	16,446

TOTAL HUMAN SERVICES FUND 61,901

Recreation Fund - 06

From Designated Reserves	
From Sources other than General	56,195
Property Tax Income	

TOTAL RECREATION FUND 56,195

Retirement Fund - 07

From Designated Reserves	0
From General Fund	35,000
Property Tax Income	55,888

TOTAL RETIREMENT FUND 90,888

Lodging Tax Fund – 08

From Designated Reserves	0
From Sources other than General	115,000
Property Tax Income	

TOTAL LODGING TAX FUND 115,000

Ambulance Replacement Fund – 09

From Designated Reserves	
From General Fund	3,000
From Sources other than General	2,800

TOTAL AMBULANCE FUND 5,800

Conservation Trust Fund - 11

From Designated Reserves	1,400
From Sources other than General	6,200
Property Tax Income	0

TOTAL CONSERVATION TRUST FUND 7,600

Emergency Medical Services Fund

From General Fund	23,000
From Sources other than General	323,320
Property Tax Income	

Emergency Management Fund

From Designated General Fund Reserves (Title III)	0
From Sources other than General	7,538,255
From Designated General Fund	0

TOTAL EMERGENCY SERVICES FUND **7,884,575**

Capital Reserve Fund

From Designated General Fund Reserves	30,000
From Sources other than General	335,000
Property Tax Income	0

TOTAL CAPITAL RESERVE FUND **365,000**

Public Health Fund

From Designated Reserves	41,000
From Sources other than General	731,687
Hinsdale County Contribution	68,860

TOTAL PUBLIC HEALTH FUND **841,547**

Sheriff's Fund

From Designated Reserves	45,000
From Sources other than General	264,991
From General Fund	490,000

TOTAL SHERIFF'S FUND **799,991**

TOTAL REVENUES AND RESERVES FOR ALL FUNDS

\$19,170,269

Section 3. That the budget as submitted and summarized above by fund is approved and adopted as the budget of the County of Hinsdale, State of Colorado, for the year stated above.

Section 4. That the budget hereby approved and adopted shall be attached hereto, signed by the Chair of the Board of County Commissioners of Hinsdale County, Colorado, and made a part of the public records of the County.

INTRODUCED by Commissioner Robert Hurd, seconded by Commissioner Greg Levine, and passed this 27th day of December 2023.

**BOARD OF COUNTY COMMISSIONERS
OF HINSDALE COUNTY, COLORADO**

By: Kristie Borchers
Kristie Borchers, Vice Chair

ATTEST:

Joan Roberts
Joan Roberts, County Clerk & Recorder

