

**BOARD OF COUNTY COMMISSIONERS  
HINSDALE COUNTY, COLORADO**

**RESOLUTION # 15  
Series 2017**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE COUNTY OF HINSDALE, STATE OF COLORADO, FOR THE 2018 FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2018 AND ENDING ON THE LAST DAY OF DECEMBER 2018.**

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public meeting was held and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HINSDALE COUNTY, STATE OF COLORADO:**

**Expenditures:**

Section 1. The estimated expenditures for each fund are as follows;

General Fund	3,456,106
Road & Bridge Fund	1,137,654
Emergency Reserve Fund	0
Transfer Station Fund	139,138
Title III	0
Land Trust Fund	0
Cemetery Fund	23,400
Human Services Fund	41,990
Recreation Fund	20,765
<b>\$66,000 Water System Replacement/Grant not included</b>	
Retirement Fund	53,000
Lodging Tax Fund	72,695
Ambulance Replacement Fund	0
Conservation Trust Fund	4,400
Snow Grooming Fund	23,020
Emergency Management and Emergency Services Funds	263,804
Capital Reserve Fund	0
Public Health	594,046
Sheriff's Fund	<u>526,986</u>

**TOTAL EXPENDITURES** 6,357,004

**Revenues:**

Section 2. The estimated revenues for each fund are as follows:

**General Fund - 01**

From Designated Reserves	0
From Sources other than General	2,198,455
Property Tax	951,512

**TOTAL GENERAL FUND** 3,149,967

**Road & Bridge Fund - 02**

From Designated Reserves	
From Sources other than General	1,179,596
Property Tax	58,434

**TOTAL ROAD & BRIDGE FUND** 1,238,030

**Emergency Reserve Fund - 03**

From Designated Reserves	
From Sources other than General	
Property Tax	171,864

**TOTAL EMERGENCY RESERVES** 171,864

**Transfer Station Fund - 04**

From Designated Reserves	
From Sources other than General	139,200
Property Tax	

**TOTAL TRANSFER STATION FUND** 139,200

**Title III - 04**

From Designated Reserves	0
From Sources other than General	0
Property Tax	0

**TOTAL TITLE III FUND** 0

**Land Trust Fund - 04**

From Designated Reserves	
From Sources other than General	0
Property Tax	0

**TOTAL LAND TRUST FUND** 0

**Cemetery Fund - 04**

From Designated Reserves  
From Sources other than General 1,950  
Property Tax 16,108

**TOTAL CEMETERY FUND 18,058**

**Human Services Fund - 05**

From Designated General Fund Reserves 18,295  
From Sources other than General 1,050  
Property Tax 17,115

**TOTAL HUMAN SERVICES FUND 36,460**

**Recreation Fund - 06**

From Designated Reserves 0  
From Sources other than General 33,300  
Property Tax

**TOTAL RECREATION FUND 33,300**

**Retirement Fund - 07**

From Designated Reserves 0  
From Sources other than General 7,300  
Property Tax 53,789

**TOTAL RETIREMENT FUND 61,089**

**Lodging Tax Fund - 08**

From Designated Reserves 0  
From Sources other than General 72,036  
Property Tax

**TOTAL LODGING TAX FUND 72,036**

**Ambulance Replacement Fund - 09**

From Designated Reserves 0  
From General Fund 3,000  
Property Tax

**TOTAL AMBULANCE FUND 3,000**

**Conservation Trust Fund - 11**

From Designated Reserves 0  
From Sources other than General 4,400  
Property Tax

	0
<b>TOTAL CONSERVATION TRUST FUND</b>	<b>4,400</b>
<b><u>Snow Grooming Fund - 13</u></b>	
From Designated Reserves	0
From Sources other than General Property Tax	24,000
<b>TOTAL SNOW GROOMING FUND</b>	<b>24,000</b>
<b><u>Emergency Services Fund</u></b>	
From Designated Reserves	28,000
From Sources other than General Property Tax	209,600
<b>TOTAL EMERGENCY SERVICES FUND</b>	<b>237,600</b>
<b><u>Capital Reserve Fund</u></b>	
From Designated Reserves	0
From Sources other than General Property Tax	0
<b>TOTAL CAPITAL RESERVE FUND</b>	<b>0</b>
<b><u>Public Health Fund</u></b>	
From Designated Reserves	0
From Sources other than General Property Tax	651,229
<b>TOTAL PUBLIC HEALTH FUND</b>	<b>651,229</b>
<b><u>Sheriff's Fund</u></b>	
From Designated Reserves	
From Sources other than General Property Tax	518,643
<b>TOTAL SHERIFF'S FUND</b>	<b>518,643</b>
<b><u>TOTAL REVENUES FOR ALL FUNDS</u></b>	<b><u>\$6,358,876</u></b>

Section 3. That the budget as submitted and summarized above by fund is approved and adopted as the budget of the County of Hinsdale, State of Colorado, for the year stated above.

Section 4. That the budget hereby approved and adopted shall be attached hereto, signed by the Chair of the Board of County Commissioners of Hinsdale County, Colorado, and made a part of the public records of the County.

INTRODUCED by Commissioner Susan Thompson, seconded by Commissioner Cindy Dozier, and passed this 20 day of December 2017.

BOARD OF COUNTY COMMISSIONERS  
OF HINSDALE COUNTY, COLORADO

By: [Signature]  
Star Whinnery, Chair

ATTEST:  
Joan Roberts

Joan Roberts, County Clerk & Recorder

by [Signature], Deputy Clerk

