

**BOARD OF COUNTY COMMISSIONERS
HINSDALE COUNTY, COLORADO**

**RESOLUTION # 28
Series 2019**

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE COUNTY OF HINSDALE, STATE OF COLORADO, FOR THE 2020 FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2020 AND ENDING ON THE LAST DAY OF DECEMBER 2020.

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public meeting was held and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HINSDALE COUNTY, STATE OF COLORADO:

Expenditures:

Section 1. The estimated expenditures for each fund are as follows;

General Fund	2,652,398
Road & Bridge Fund	1,315,154
Emergency Reserve Fund	0
Transfer Station Fund	157,920
Title III	25,000
Land Trust Fund	0
Human Services Fund	60,000
Recreation Fund	14,086
Retirement Fund	56,600
Lodging Tax Fund	72,595
Ambulance Replacement Fund	0
Conservation Trust Fund	0
Snow Grooming Fund	23,723
Emergency Management Funds	56,293
Emergency Medical Services Funds	157,511
Capital Reserve Fund	0
Public Health	617,571
Sheriff's Fund	<u>536,702</u>
TOTAL EXPENDITURES	5,745,553

Revenues:

Section 2. The estimated revenues for each fund are as follows:

General Fund - 01

From Designated Reserves	0
From Sources other than General	1,654,975
Property Tax Income	973,539

TOTAL GENERAL FUND **2,628,514**

Road & Bridge Fund - 02

From Designated Reserves	
From Sources other than General	1,302,009
Property Tax Income	57,196

TOTAL ROAD & BRIDGE FUND **1,359,205**

Emergency Reserve Fund - 03

From Designated Reserves	
From Sources other than General	
Property Tax Income	171,864

TOTAL EMERGENCY RESERVES **171,864**

Transfer Station Fund - 04

From Designated Reserves	
From Sources other than General	161,200
Property Tax Income	

TOTAL TRANSFER STATION FUND **161,200**

Title III - 04

From Designated Reserves	0
From Sources other than General	0
Property Tax Income	0

TOTAL TITLE III FUND

Land Trust Fund - 04

From Designated Reserves	
From Sources other than General	75
Property Tax Income	

TOTAL LAND TRUST FUND **75**

Human Services Fund - 05

From Designated General Fund Reserves	44,000
From Sources other than General	10
Property Tax Income	16,822

TOTAL HUMAN SERVICES FUND 60,832

Recreation Fund - 06

From Designated Reserves	0
From Sources other than General	33,200
Property Tax Income	

TOTAL RECREATION FUND 33,200

Retirement Fund - 07

From Designated Reserves	
From Sources other than General	3,967
Property Tax Income	53,234

TOTAL RETIREMENT FUND 57,201

Lodging Tax Fund – 08

From Designated Reserves	0
From Sources other than General	73,794
Property Tax Income	

TOTAL LODGING TAX FUND 73,794

Ambulance Replacement Fund – 09

From Designated Reserves	0
From General Fund	3,000
From Sources other than General	750

TOTAL AMBULANCE FUND 3,750

Conservation Trust Fund - 11

From Designated Reserves	0
From Sources other than General	4,500
Property Tax Income	0

TOTAL CONSERVATION TRUST FUND 4,500

Snow Grooming Fund - 13

From Designated Reserves
From Sources other than General 27,763
Property Tax Income

TOTAL SNOW GROOMING FUND 27,763

Emergency Medical Services Fund

From Designated General Fund Reserves 51,000
From Sources other than General 107,000
Property Tax Income

Emergency Management Fund

From Designated General Fund Reserves (Title III) 25,000
From Sources other than General 25,000
From Designated General Fund 7,000

TOTAL EMERGENCY SERVICES FUND 215,000

Capital Reserve Fund

From Designated Reserves 15,000
From Sources other than General 4,000
Property Tax Income 0

TOTAL CAPITAL RESERVE FUND 19,000

Public Health Fund

From Designated Reserves 0
From Sources other than General 569,171
Hinsdale County Contribution 57,000

TOTAL PUBLIC HEALTH FUND 626,171

Sheriff's Fund

From Designated Reserves
From Sources other than General 93,339
From General Fund 445,000

TOTAL SHERIFF'S FUND 538,339

TOTAL REVENUES FOR ALL FUNDS \$5,980,408

Section 3. That the budget as submitted and summarized above by fund is approved and adopted as the budget of the County of Hinsdale, State of Colorado, for the year stated above.

Section 4. That the budget hereby approved and adopted shall be attached hereto, signed by the Chair of the Board of County Commissioners of Hinsdale County, Colorado, and made a part of the public records of the County.

INTRODUCED by Commissioner Sara Gutterman, seconded by Commissioner Kristie Borchers, and passed this 11th day of December 2019.

**BOARD OF COUNTY COMMISSIONERS
OF HINSDALE COUNTY, COLORADO**

By: Susan P. Thompson
Susan Thompson, Chair

ATTEST:
Joan Roberts
Joan Roberts, County Clerk & Recorder

