

**BOARD OF COUNTY COMMISSIONERS
HINSDALE COUNTY, COLORADO**

**RESOLUTION # 20
Series 2020**

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE COUNTY OF HINSDALE, STATE OF COLORADO, FOR THE 2021 FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2021 AND ENDING ON THE LAST DAY OF DECEMBER 2021.

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public meeting was held and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HINSDALE COUNTY, STATE OF COLORADO:

Expenditures:

Section 1. The estimated expenditures for each fund are as follows;

General Fund	2,902,495
Road & Bridge Fund	1,238,164
Emergency Reserve Fund	0
Transfer Station Fund	146,204
Title III	14,669
Land Trust Fund	0
Human Services Fund	60,850
Recreation Fund	34,647
Retirement Fund	59,600
Lodging Tax Fund	73,600
Ambulance Replacement Fund	0
Conservation Trust Fund	0
Snow Grooming Fund	8,658
Emergency Management Funds	68,188
Emergency Medical Services Funds	177,880
Capital Reserve Fund	0
Public Health	802,794
Sheriff's Fund	<u>532,788</u>
TOTAL EXPENDITURES	6,120,537

Revenues:

Section 2. The estimated revenues for each fund are as follows:

General Fund - 01

From Designated Reserves	0
From Sources other than General	1,958,129
Property Tax Income	977,339

TOTAL GENERAL FUND **2,935,468**

Road & Bridge Fund - 02

From Designated Reserves	
From Sources other than General	1,261,812
Property Tax Income	60,725

TOTAL ROAD & BRIDGE FUND **1,322,537**

Emergency Reserve Fund - 03

From Designated Reserves	
From Sources other than General	
Property Tax Income	0

TOTAL EMERGENCY RESERVES **0**

Transfer Station Fund - 04

From Designated Reserves	
From Sources other than General	165,300
Property Tax Income	

TOTAL TRANSFER STATION FUND **165,300**

Title III - 04

From Designated Reserves	0
From Sources other than General	15,160
Property Tax Income	0

TOTAL TITLE III FUND **15,160**

Land Trust Fund - 04

From Designated Reserves	
From Sources other than General	25
Property Tax Income	

TOTAL LAND TRUST FUND **25**

Human Services Fund - 05

From Designated General Fund Reserves	44,000
From Sources other than General	0
Property Tax Income	18,258

TOTAL HUMAN SERVICES FUND **62,258**

Recreation Fund - 06

From Designated Reserves	0
From Sources other than General	36,000
Property Tax Income	

TOTAL RECREATION FUND **36,000**

Retirement Fund - 07

From Designated Reserves	0
From Sources other than General	3,900
Property Tax Income	55,971

TOTAL RETIREMENT FUND **59,871**

Lodging Tax Fund - 08

From Designated Reserves	0
From Sources other than General	74,000
Property Tax Income	

TOTAL LODGING TAX FUND **74,000**

Ambulance Replacement Fund - 09

From Designated Reserves	0
From General Fund	3,000
From Sources other than General	600

TOTAL AMBULANCE FUND **3,600**

Conservation Trust Fund - 11

From Designated Reserves	0
From Sources other than General	4,500
Property Tax Income	0

TOTAL CONSERVATION TRUST FUND **4,500**

Snow Grooming Fund - 13

From Designated Reserves
From Sources other than General 11,400
Property Tax Income

TOTAL SNOW GROOMING FUND 11,400

Emergency Medical Services Fund

From Designated General Fund Reserves 60,000
From Sources other than General 124,275
Property Tax Income

Emergency Management Fund

From Designated General Fund Reserves (Title III) 14,500
From Sources other than General 25,000
From Designated General Fund 15,000

TOTAL EMERGENCY SERVICES FUND 238,775

Capital Reserve Fund

From Designated Reserves 15,000
From Sources other than General 2,300
Property Tax Income 0

TOTAL CAPITAL RESERVE FUND 17,300

Public Health Fund

From Designated Reserves 70,000
From Sources other than General 673,516
Hinsdale County Contribution 60,516

TOTAL PUBLIC HEALTH FUND 804,032

Sheriff's Fund

From Designated Reserves
From Sources other than General 106,173
From General Fund 430,000

TOTAL SHERIFF'S FUND 536,173

USE OF FUND BALANCE FOR OPERATING (70,000)
TOTAL REVENUES FOR ALL FUNDS \$6,216,399

Section 3. That the budget as submitted and summarized above by fund is approved and adopted as the budget of the County of Hinsdale, State of Colorado, for the year stated above.

Section 4. That the budget hereby approved and adopted shall be attached hereto, signed by the Chair of the Board of County Commissioners of Hinsdale County, Colorado, and made a part of the public records of the County.

INTRODUCED by Commissioner Susan Thompson, seconded by Commissioner Sara Gutterman, and passed this 16th day of December 2020.

**BOARD OF COUNTY COMMISSIONERS
OF HINSDALE COUNTY, COLORADO**

By: [Signature]
Susan Thompson, Chair

ATTEST:
[Signature]
Joan Roberts, County Clerk & Recorder

